



SHIPBUILDERS COUNCIL OF AMERICA

SCA FY21 NDAA Analysis



JULY 15, 2020

WEBINAR WILL BEGIN AT 2:00 PM EDT



SCA FY21 NDAA Analysis

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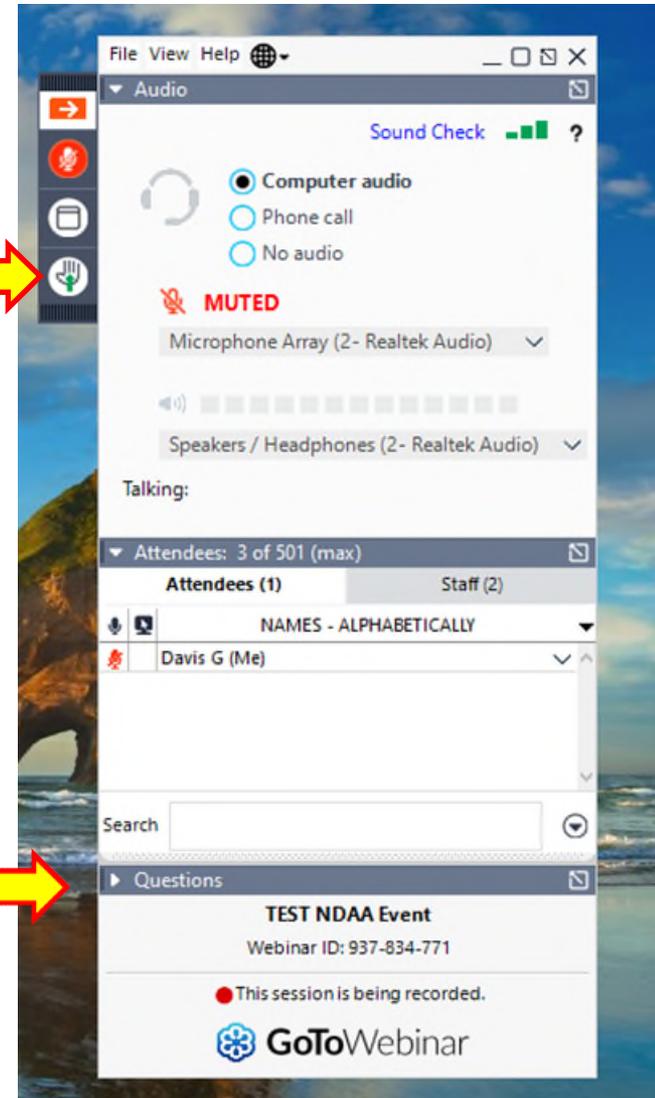
How to Ask Questions

To ask a question please use the hand raise function and you will be unmuted, or type your question in the questions tab.

Hand Raise:



Questions Tab:





Programming Note

House and Senate are expected to fully pass their respective versions of the NDAA next week.

Additional amendments could be included and will be highlighted in SCA Alerts and Weekly as appropriate



FY21 SCN Overview

PRESIDENT'S REQUEST

\$19.9B in SCN

8 Ships

- 1 Columbia-class ballistic missile submarine
- 1 Virginia-class attack submarine
- 2 DDG-51 Destroyers
- 1 FFG(X) Frigate
- 2 TATS Towing, Salvage and Rescue Ships
- *LPD-31 (procured in FY20)

House Mark

\$22.3B in SCN

10 Ships

- 1 Columbia-class ballistic missile submarine
- 2 Virginia-class attack submarine
- 2 DDG-51 Destroyers
- 1 Expeditionary Fast Transport (EPF)
- 1 FFG(X) Frigate
- 2 TATS Towing, Salvage and Rescue Ships
- *LPD-31 (procured in FY20)

Senate Mark

\$21.54B in SCN

7 Ships

- 1 Columbia-class ballistic missile submarine
- 1 Virginia-class attack submarine
- 2 DDG-51 Destroyers
- 1 FFG(X) Frigate
- 2 TATS Towing, Salvage and Rescue Ships
- *LPD-31 (procured in FY20)



House SCN Overview

Program	FY2021 President's Request	Qty	HASC Mark	Qty	Δ HASC-FY21 Request	Qty
FLEET BALISTIC MISSILE SHIPS						
Columbia Class Sub	\$2,891,475	1	\$2,891,475	1		
Columbia Class Sub AP	\$1,123,175		\$1,123,175			
TOTAL FBM SHIPS	\$4,014,650	1	\$4,014,650	1	\$0	0
OTHER WARSHIPS						
Carrier Replacement Program	\$997,544		\$907,544		(\$90,000)	
Carrier Replacement Program (CVN 81)	\$1,645,606		\$1,465,606		(\$180,000)	
Virginia Class Sub	\$1,862,693	1	\$4,630,693	2	\$2,768,000	1
Virginia Class Sub AP	\$2,373,187		\$2,173,187		(\$200,000)	
CVN RCOH	\$1,878,453		\$1,878,453			
CVN RCOH AP	\$17,384		\$17,384			
DDG1000	\$78,205		\$78,205			
DDG-51	\$3,040,270	2	\$3,040,270	2		
DDG-51 AP	\$29,297		\$29,297			
FFG(X) Frigate	\$1,053,123	1	\$954,523	1	(\$98,600)	
TOTAL OTHER WARSHIPS	\$12,975,762	4	\$15,175,162	5	\$2,199,400	1



House SCN Cont.

Program	FY2021 President's Request	Qty	HASC Mark	Qty	Δ HASC-FY21 Request	Qty
AMPHIBIOUS SHIPS						
LPD Flight II (LX(R))	\$1,155,801	1	\$1,118,101	1	(\$37,700)	
LPD Flight II AP						
Expeditionary Sea Base (ESB)						
LHA Replacement						
LHA Replacement AP						
Expeditionary Fast Transport			\$260,000	1	\$260,000	1
TOTAL AMPHIBIOUS SHIPS	\$1,155,801	1	\$1,378,101	2	-\$37,700	1
AUXILIARIES, CRAFT AND PY PROGRAMS						
T-ATS(X) Fleet Ocean Tug	\$168,209	2	\$168,209	2		
LCU 1700	\$87,395	5	\$87,395	5		
Outfitting	\$825,586		\$825,586			
Service Craft	\$249,781		\$249,781			
LCAC SLEP	\$56,461	3	\$56,461	3		
PY Completion	\$369,112		\$369,112			
TOTAL AUX, PRIOR YR PROGRAMS	\$1,756,544	2	\$1,756,544	2	\$0	0
TOTAL SCN/BATTLE FORCE SHIP QTY	\$19,902,757	8	\$22,324,457	10	\$2,161,700	2



Senate SCN Overview

Program	FY2021 President's Request	Qty	SASC Mark	QTY	Δ SASC-FY21 Request	Qty
FLEET BALISTIC MISSILE SHIPS						
Columbia Class Sub	\$2,891,475	1	\$2,891,475	1		
Columbia Class Sub AP	\$1,123,175		\$1,298,175		\$175,000	
TOTAL FBM SHIPS	\$4,014,650	1	\$4,189,650	1	\$175,000	
OTHER WARSHIPS						
Carrier Replacement Program	\$997,544		\$997,544			
Carrier Replacement Program (CVN 81)	\$1,645,606		\$1,645,606			
Virginia Class Sub	\$1,862,693	1	\$2,260,293	1	\$397,600	
Virginia Class Sub AP	\$2,373,187		\$2,373,187			
CVN RCOH	\$1,878,453		\$1,878,453			
CVN RCOH AP	\$17,384		\$17,384			
DDG1000	\$78,205		\$78,205			
DDG-51	\$3,040,270	2	\$3,010,270	2	(\$30,000)	
DDG-51 AP	\$29,297		\$464,297		\$435,000	
FFG(X) Frigate	\$1,053,123	1	\$1,053,123	1		
TOTAL OTHER WARSHIPS	\$12,975,762	4	\$13,778,362	4	\$802,600	0



Senate SCN Cont.

Program	FY2021 President's Request	Qty	SASC Mark	QTY	Δ SASC-FY21 Request	Qty
AMPHIBIOUS SHIPS						
LPD Flight II (LX(R))	\$1,155,801	1	\$905,801	1	(\$250,000)	
LPD Flight II AP			\$500,000		\$500,000	
Expeditionary Sea Base (ESB)						
LHA Replacement			\$250,000		\$250,000	
LHA Replacement AP						
Expeditionary Fast Transport					\$0	
TOTAL AMPHIBIOUS SHIPS	\$1,155,801	1	\$1,655,801	1	\$500,000	0
AUXILIARIES, CRAFT AND PY PROGRAMS						
T-ATS(X) Fleet Ocean Tug	\$168,209	2	\$168,209	2		
LCU 1700	\$87,395	5	\$70,395	4	(\$17,000)	
Outfitting	\$825,586		\$747,286		(\$78,300)	
Service Craft	\$249,781		\$275,281		\$25,500	
LCAC SLEP	\$56,461	3	\$0	0	(\$56,461)	
PY Completion	\$369,112		\$369,112			
TOTAL AUX, PRIOR YR PROGRAMS	\$1,756,544	2	\$1,630,283	2	-\$126,261	0
TOTAL SCN/BATTLE FORCE SHIP QTY	\$19,902,757	8	\$21,254,096	7	\$1,351,339	0



House Legislative Provisions

- Sec. 1022: Limitations on Use of Funds in the National Defense Sealift Fund for Purchase of Foreign Constructed Vessels
- Sec. 3511: Establishment of Tanker Security Fleet



Senate Legislative Provisions

- Sec. 122: Limitation on medium and unmanned surface vessels
- Comptroller Report on the Supervisor of Shipbuilding
- Comptroller Review of Navy Shipbuilding and Ship Maintenance
- Sec. 1021: Modification of Authority to purchase used vessels with funds in the National Defense Sealift Fund



Maintenance & Other Procurement

Program	FY21 President's Request	HASC NDAAs Mark	Δ HASC-FY21 Request	SASC NDAAs Mark	Δ SASC-FY21 Request
O&M,N					
Ship Depot Maintenance - Active	\$9,931,574	\$10,603,134	\$671,560	\$9,931,574	
<i>Ship Depot Maintenance (Base)</i>	<i>\$7,859,104</i>	<i>\$8,530,664</i>	<i>\$671,560</i>	<i>\$7,859,104</i>	
<i>Ship Depot Maintenance (OCO)</i>	<i>\$2,072,470</i>	<i>\$2,072,470</i>		<i>\$2,072,470</i>	
Ship Prepositioning & Surge	\$849,993	\$657,900	(\$192,093)	\$849,993	
Ready Reserve Force	\$436,029	\$376,029	(\$60,000)	\$436,029	
Ship Activations/Inactivations	\$286,416	\$258,416	(\$28,000)	\$286,416	
Fleet Hospital Ships (TAH) Maintenance	\$121,991	\$64,779	(\$57,212)	\$133,591	\$11,600
Coast Guard Support	\$25,235	\$25,235	\$0	\$25,235	
Other Procurement, Navy					
DDG Modernization	\$547,569	\$531,169	(\$16,400)	\$497,569	(\$50,000)
LHA/LHD Midlife	\$78,265	\$78,265	\$0	\$78,265	
CG Modernization	\$87,978	\$87,978	\$0	\$87,978	
LCAC	\$9,366	\$9,366	\$0	\$9,366	
Underwater EOD Programs	\$16,842	\$16,842	\$0	\$16,842	
Ship Maintenance, Repair & Modernization	\$1,260,721	\$400,621	(\$860,100)	\$1,260,721	
Standard Boats	\$71,475	\$71,475	\$0	\$71,475	
Small & Medium UUV	\$67,709	\$46,655	(\$21,054)	\$37,609	(\$30,100)



Maintenance & Mod Provisions

House

Sec. 1025: Restrictions on Overhaul, Repair, Etc. of Naval Vessels in Foreign Shipyards

Senate

Sec. 1022: Waiver during war or threat to national security of restrictions on overhaul, repair or maintenance of vessels in foreign shipyards



SCN – Items to Watch

- Lack of 30 Year Shipbuilding Plan
- Unmanned Systems
- Auxiliary Ship Procurement Limitations & Requirements

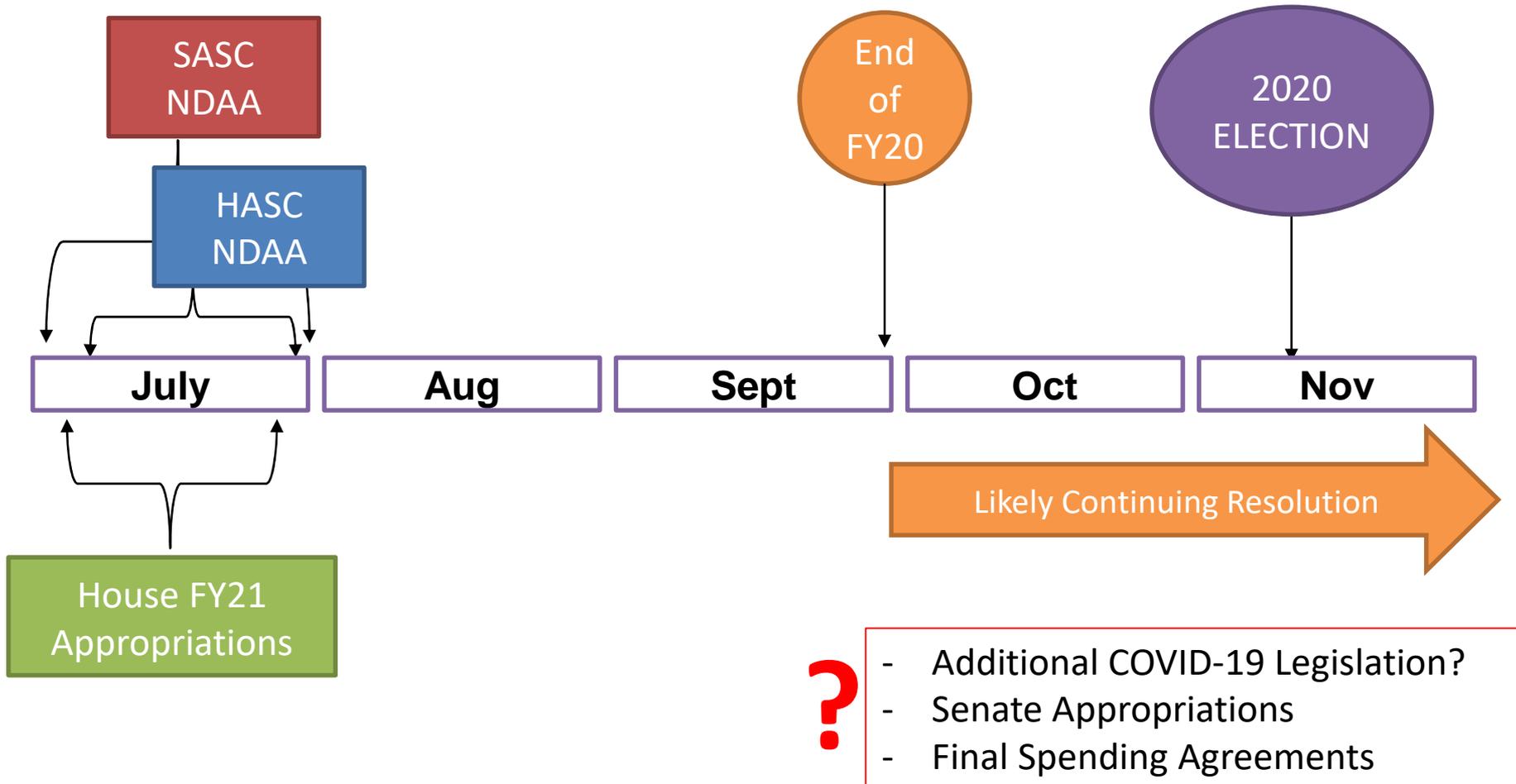


Provisions to Watch

- House Coast Guard Bill
 - Installation vessel provision
- Maritime Transportation System Relief Act
 - DeFazio bill addressing COVID relief
- COVID-19 Relief



2020 Timeline





Questions?